

Available Funds as of 1/08/2023
South Carolina Film Commission

PROJECT	FUNDS	ELIGIBLE EXPENDITURES	IN-ELIGIBLE EXPENDITURES	COMMITTED
FY 21-22 (Wage/ Supplier funds	\$ 17,678,121.00			
Rollover Funds from FY 20	\$ 26,712,675.04	Due to COVID		
FY 21-22 Non-Recurring Funds (NRF)	\$ 15,000,000.00			
TOTAL FUNDS	\$ 59,390,796.04			
Righteous Gemstones Season One	\$ (10,700,000.00)	\$ 42,571,458.47		
<i>Righteous Gemstones (from NRF)</i>	\$ (2,000,000.00)			
Righteous Gemstones Season Two	\$ (14,000,000.00)	\$ 86,104,860.60		
<i>Righteous Gemstones (from NRF)</i>	\$ (6,000,000.00)			
Outer Banks Season One	\$ (7,273,251.00)	\$ 31,431,063.00		
Outer Banks Season Two	\$ (6,650,571.78)	\$ 30,810,645.00		
<i>Harvest Moon (funded through NRF)</i>	\$ (1,732,434.92)	\$ 7,358,398.67		
<i>Bull Street (from NRF)</i>	\$ (554,064.95)	\$ 1,300,265.61		
<i>Girlfriendship-Hallmark (from NRF)</i>	\$ (674,358.52)	\$ 3,051,696.20		
<i>Leva Land-Bravo</i>			\$ 1,200,000.00	
<i>Southern Charm Season Eight</i>			\$ 1,500,000.00	
TOTAL REBATES	\$ (49,030,616.22)	\$ 202,628,387.55	\$ 2,700,000.00	
Marketing	\$ (42,000.00)			
Production Fund (Trident Tech and USC) Workforce Development	\$ (287,346.56)			
Operational Expenditures	\$ (249,749.00)			
TOTAL REBATES AND OPERATING EXPENDITURES	\$ (49,609,711.78)			
TOTAL FUNDS AVAILABLE for 22-23	\$ 9,781,084.26			

Available Funds as of 1/08/2023
South Carolina Film Commission

PROJECT	FUNDS	ELIGIBLE EXPENDITURES	IN-ELIGIBLE EXPENDITURES	COMMITTED
FY 22-23 (Wage/ Supplier funds	\$ 21,893,000.00			
Rollover Funds from FY 21	\$ 33,700,000.00	Due to OBX & Gemstones not cashed out		
FY 22-23 Non-Recurring Funds (NRF)	\$ 7,000,000.00			
TOTAL FUNDS	\$ 62,593,000.00			
Righteous Gemstones, Season Three - PROJECTED	\$ (21,000,000.00)	\$ 121,000,000.00		\$ 21,000,000.00
Outer Banks, Season Three - Incomplete - Loan Outs	\$ (9,162,049.71)	\$38,766,982.73		\$ 1,019,961.29
<i>The Engagement Plan (from NRF)</i>	\$ (281,151.97)	\$ 1,171,312.56		
<i>Suncoast (from NRF) - PROJECTED</i>	\$ (2,106,818.00)	\$ 7,232,000.00		\$ 1,947,645.00
Marketing	\$ (3,807.35)			\$ 41,800.00
Production Fund (Trident Tech and USC) Workforce Development	\$ (28,866.37)			\$ 250,287.07
Operational Expenditures	\$ (88,610.39)			\$ 249,749.61
TOTAL REBATES AND OPERATING EXPENDITURES	\$ (32,671,303.79)			\$ 24,509,442.97
TOTAL FUNDS AVAILABLE	\$ 5,412,253.24			
SCOUTING NOW		BUDGETS		
My Dead Friend Zoe	For April 2023	\$ 2,500,000.00		
Haant	For April 2023	\$ 1,500,000.00		
Hilton Head Project	for Spring 2023	\$ 800,000.00		
NBC Universal series	for Spring 2023	\$ 64,000,000.00		
God is Not Dead	for Fall 2023	\$ 2,500,000.00		
Outer Banks, Season Four	for June 2023	\$ 46,000,000.00		
HBO Special	for Summer 2023	\$ 5,000,000.00		
		\$ 122,300,000.00		